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Proposed programme budget for the biennium 1998-1999*

Income section 2
General income

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* The present document contains income section 2 of the proposed programme budget for the biennium 1998-1999. The complete proposed programme budget will subsequently be issued in final printed form as *Official Records of the General Assembly, Fifty-second Session, Supplement No. 6* (A/52/6/Rev.1).

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Income section 2
General income

Table IS2.1

(Thousands of United States dollars)

	1996-1997 approved estimates	*1998-1999 estimates*	*Estimated increase (decrease)*
	82 019.6	**35 135.8**	**(46 883.8)**

able IS2.2 **Summary by individual source of income**

(Thousands of United States dollars)

Source	*1996-1997 approved estimates*	*1998-1999 estimates*	*Increase (decrease)*
A. Income from rental of premises	16 549.9	12 303.6	(4 246.3)
B. Reimbursement for services provided to specialized agencies and others	33 529.8	7 565.9	(25 963.9)
C. Bank interest	1 102.2	927.2	(175.0)
D. Sale of used equipment	719.6	370.4	(349.2)
E. Refund of previous years' expenditure	2 827.4	2 710.8	(116.6)
F. Contributions of non-member States	7 968.6	7 767.3	(201.3)
G. Television and similar services	1 218.0	1 134.0	(84.0)
H. Reimbursement by the specialized agencies of their share of the costs of the International Civil Service Commission	8 002.6	—	(8 002.6)
I. Reimbursement by the specialized agencies of their share of the costs of the Joint Inspection Unit	7 494.7	—	(7 494.7)
J. Miscellaneous income	2 606.8	2 356.6	(250.2)
Total	**82 019.6**	**35 135.8**	**(46 883.8)**

A. Income from rental of premises

IS2.1 The estimates under this heading, details of which are shown in table IS2.3, relate to the payment of rentals by a number of specialized agencies and other entities connected with the activities of the Organization for the occupancy of United Nations premises in New York, Geneva, Addis Ababa, Bangkok and Nairobi. A decrease ($395,100) for Headquarters is anticipated as a result of ongoing lease negotiations for premises rented at the United Nations Development Corporation (DC) buildings. The Organization expects to conclude shortly a multi-year lease under more favourable terms than presently in force through a consolidated lease. The application of more favourable rates would benefit specialized agencies and others, thereby resulting in decreased income. The United Nations Office at Geneva also reflects a decrease ($2,619,700) in its rental income, resulting basically from several agencies' vacating United Nations premises and entering into their own rental arrangements, offset in part by increases in the rental rates and rental of additional space to the United Nations Centre for Human Settlements at Nairobi (Habitat) and the United Nations Conference Centre at Bangkok. The estimates for ECA reflect an increase of $78,100 arising from additional income at the new Conference Centre. At the time of preparation of the estimates for ECA, a possible revision of the rental rate per square metre was under negotiation with the various specialized agencies and others who are charged for space occupied by them. Additional income is forecast to be earned from the rental of the Conference Centre at ESCAP, hence the increase of $236,000 reflected in table IS2.3. A decrease ($1,545,600) is also expected in the rental income from the United Nations Office at Nairobi for space chargeable to UNEP and other tenants at Gigiri.

Table IS2.3

(Thousands of United States dollars)

Source	*1996-1997 approved estimates*	*1998-1999 estimates*	*Increase (decrease)*
Headquarters, New York	3 918.8	3 523.7	(395.1)
United Nations Office at Geneva	6 231.5	3 611.8	(2 619.7)
ECA, Addis Ababa	569.6	647.7	78.1
ESCAP, Bangkok	514.0	750.0	236.0
United Nations Office at Nairobi	5 316.0	3 770.4	(1 545.6)
Total	**16 549.9**	**12 303.6**	**(4 246.3)**

B. Reimbursement for services provided to specialized agencies and others

IS2.2 The expected income under this heading is outlined in table IS2.4. Resources previously requested under the respective expenditure sections of the programme budget include those requirements of other Vienna-based organizations with the corresponding reimbursements reflected under income section 2. The introduction of net budgeting for conference servicing and security and safety services in Vienna under the expenditure section will decrease the estimates under income correspondingly. As regards telecommunications services, the decrease ($1 million) results basically from a reduction in the rates charged to users and the anticipated reduction in peacekeeping missions. An increase of $105,600 is expected in the income received from increased computer services provided to UNICEF. No income is estimated for 1998-1999 related to radio operation services provided to UNRWA.

IS2.3 The estimate ($228,700) for language training at Geneva, reflecting a decrease of $9,700, and the significant increase ($2,402,600) in reproduction and distribution of documents and other services have been arrived at on the basis of the average annual income since 1994. Income from language training at ECA is also expected to increase by $40,400, based on recent realized income levels.

Table IS2.4

(Thousands of United States dollars)

Source	*1996-1997 approved estimates*	*1998-1999 estimates*	*Increase (decrease)*
Headquarters			
Telecommunications services	2 700.0	1 700.0	(1 000.0)
Services of radio operator provided to UNRWA	234.7	—	(234.7)
Computer services rendered to UNICEF	515.5	621.1	105.6
United Nations Office at Geneva			
Reproduction and distribution of documents and other services	524.5	2 927.1	2 402.6
Language training	238.4	228.7	(9.7)
Vienna International Centre			
Share of common service costs met by UNIDO and IAEA	27 268.1	—[a]	(27 268.1)
Economic Commission for Africa			
Language training	48.6	89.0	40.4
Advances			
Advance to UNIDO	2 000.0	2 000.0	—
Total	**33 529.8**	**7 565.9**	**(25 963.9)**

[a] Consequent upon the introduction of net budgeting for conference and security services.

C. Bank interest

IS2.4 On the basis of recent experience, an estimated $927,200 in interest is expected to be paid by banks on balances in United Nations accounts during the biennium 1998-1999.

D. Sale of used equipment

IS2.5 The estimate of $370,400, a decrease of $349,200 in comparison with the 1996-1997 estimates, is projected from the sale of used equipment on the basis of recent actual income earned.

E. Refund of previous years' expenditure

IS2.6 An estimate of $2,710,800 is expected to be refunded from prior years' expenditure based on recent actual income performance.

F. Contributions of non-member States

IS2.7 Under the terms of rule 160 of the rules of procedure of the General Assembly and regulation 5.9 of the Financial Regulations of the United Nations, States that are not members of the United Nations but participate in certain of its activities contribute towards the expenses of such activities at rates to be determined by the General Assembly. By its resolution 44/197 B of 21 December 1989, the General Assembly endorsed the revised assessment procedures for non-member States contained in paragraphs 50 to 52 of the report of the Committee on Contributions (A/44/11 and Add.1 and Add.1/Corr.1). The procedures provide for assessment of contributions on the basis of a flat annual fee calculated at the beginning of each year. The estimate of $7,767,300 under this heading relates to contributions expected from non-member States in 1998-1999 on the basis of the contributions payable for the year 1997.

G. Television and similar services

IS2.8 Income from television and similar services is estimated at $1,134,000 on the basis of a trend analysis for the period since 1994.

H. Reimbursement by the specialized agencies of their share of the costs of the International Civil Service Commission

IS2.9 The change to budgeting under the expenditure sections for only the United Nations portion of the costs of the International Civil Service Commission would result in the elimination of the corresponding estimated income for 1998-1999. Accordingly, no reimbursements are anticipated from participating organizations under this heading.

I. Reimbursements by the specialized agencies of their share of the costs of the Joint Inspection Unit

IS2.10 The change to budgeting under the expenditure sections for only the United Nations portion of the costs of the Joint Inspection Unit would result in the elimination of the corresponding estimated income for 1998-1999. Accordingly, no reimbursements are anticipated from participating organizations under this heading.

J. Miscellaneous income

IS2.11 Various receipts that cannot properly be classified under any of the preceding sub-items are included under this heading. The estimate of $2,356,600 is based on the experience over several bienniums.